

2016 SCHOOL & AFTER-SCHOOL DOMAIN WORKPLAN														
Vision: We envision healthy kids and healthy options for all families no matter where they live work, play, or go to school.														
Mission: The San Diego County Childhood Obesity Initiative is a public-private partnership with the mission of reducing and preventing childhood obesity through policy, systems, and environmental change.														
Measurable Outcome	Goal	AP Strategy	Key Indicator	Objective	Activity	Activity Lead	Action Steps	Responsible	Timeline	Status Update	Completed Items			
		S1, S2	T B D	Objective 1: Increase the number of school districts with active wellness councils (meeting at least quarterly) by 3 over three years.	Assess the status of wellness councils for all 42 San Diego County school districts by July 2015.	Historical - Completed			UCSD (McDevitt), County HHSA (Kleske), District Reps	Feb-17	10/2016: Kate McDevitt who was the lead on this project has taken a new position at SDUSD. A new lead needs to be identified.	Train and equip District Reps to use Indicators of Progress rubric to assess status of district wellness councils.	Contact school district wellness leads to help identify a possible District Rep.	
						Collect completed rubrics and complete missing rubrics	Invite candidates to District Rep meeting and provide program overview							
						Report aggregated and individual results to District Reps	Email invitation to entire domain workgroup to recruit new reps.							
						Identify districts with inactive wellness councils.								
		S1, S5, S7, S11, S13, S14, S15			Objective 2: Increase the number of school districts that adopt stronger fundraising policies by 3 over three years.	1. Develop Healthy School Fundraising Program (HSFP)	Historical - Completed			County HHSA (Kleske)	Ongoing	10/2016: As of 6/24/16 we have 16 examples from 10 districts.	Use CVESD success stories template as a model to collect examples of healthy fundraising county-wide.	
				2. Identify at least one healthy fundraiser in 75% (32 of 42) of SD County districts.	County HHSA (Kleske)	Collect healthy fundraising success stories from a minimum of 32 districts.	County HHSA (Kleske), District Reps	Ongoing	10/2016: We currently have 10 of 32 districts represented.	Disseminate HSFP materials to all 42 districts.				
	Track to ensure at least one fundraiser is submitted for a minimum of 32 districts.	County HHSA (Kleske), District Reps	Ongoing											
				3. Recognize schools participating in the HFSP	County HHSA (Kleske)	Create COI recognition certificates for participating schools.	County HHSA (Kleske), District Reps, CHIP (Nina)	Ongoing	10/2016: Certificates created and 15 have been sent.					
	Present certificates at schools and/or school board meetings.	District Reps, CHIP (Dan)	Ongoing											
	Write e-news articles and success stories.	District Reps, CHIP (Nina)	Ongoing											
	Share success stories and Healthy Fundraising Resources list with all partners and school districts.	District Reps	Ongoing											
					Historical - Completed					Create Healthy Fundraising Resources list, including fundraising opportunities linked to F2S.				

<p>Reduce prevalence of childhood obesity as measured by a % reduction in BMI among</p>		<p>S1, S5, S6, S9, S14, S15, S19, S20</p>	<p>Objective 3: Increase the number of school districts that incorporate support for farm to school in their district wellness policy by 5 districts over 3 years.</p>	<p>1. Increase coordination between the Schools &amp; After-School Domain workgroup &amp; F2S Taskforce</p>	<p>Elizabeth Vaughn, CHIP</p>	<p>Report on F2S Taskforce activities at every Schools &amp; After-School Domain workgroup meeting.</p>	<p>CHIP (Elizabeth Vaughn)</p>	<p>Ongoing</p>	<p>10/2016: Monthly updates are provided to the Tasforce and Schools Domain Workgroup.</p>		
						<p>Report on Schools &amp; After-School Domain workgroup meeting at every F2S Taskforce meeting.</p>	<p>CHIP (Elizabeth V.)</p>	<p>Ongoing</p>	<p>6/30/16: State of Farm to School results were presented at the April School Domain meeting. Monthly updates are provided to the Tasforce and Schools Domain Workgroup.</p> <p>3/31/16: Ongoing. Process for inclusion complete - F2S was added as a standing agenda item to domain</p>		
				<p>2. Advocate for policy language supporting school gardens, local food procurement, and joint to be incorporated into school wellness policies.</p>	<p>CHIP (Elizabeth V.)</p>	<p>Encourage the adoption of policy language supporting school gardens, local procurement, and joint use when school wellness policies are revised.</p>	<p>CHIP (E.V.), District Reps</p>	<p>Ongoing</p>	<p>10/2016: 2 school districts completed their technical support.</p> <p>6/30/2016: 2015 State of Farm to School in San Diego County report presented to Schools/After-schools domain workgroup. As of June 2015, three school districts have received technical support for including geographic preference into their competitive</p>		
				<p>Historical - Completed</p>							
		<p>S7</p>	<p>Objective 4: Strengthen the Schools &amp; After-School Domain</p>	<p>1. Schedule workgroup presentations that align with workgroup projects or support partner activities</p>	<p>County HHSA (Acquaro, Bourque)</p>	<p>Identify high-priority presentation needs based on partner questionnaire results and project workplans</p>	<p>County HHSA (Acquaro, Bourque), Workgroup</p>	<p>Ongoing</p>	<p>10/2016: Presentations this update period included Jake McGough (YMCA CRS),</p>		

		Workgroup as measured by at least 5 new organizations engaged in the workgroup (e.g., regularly participating in workgroup meetings, conducting presentations, providing resources, etc.) over 3 years.			Recruit and secure presentations to support Workgroup activities	County HHSA (Acquaro, Bourque), Workgroup, CHIP (Nina)	Ongoing	Dr. Sarka Southern (Gaia Medical), and Lucy Vezzuto (Orange County Office of Education)	6/30/2016:			
			2. Provide at least 2 opportunities for partner networking	<b>Historical - Completed</b>							Identify strategies to increase collaboration and education	
										Select and implement a minimum of 2 strategies to support partner collaboration and education		
 	S1 S15	Improve district wellness policies by encouraging the inclusion of pre/k wellness into district wellness policies.	Incorporate site-based Pre/K into School Wellness Policies.	YMCA CRS	Identify policy needs to support site-based Pre/K in school wellness policies	YMCA CRS Deridre Kleske, HHSA		10/2016: These are new items that will be flushed out over the upcoming domain meetings.				
				YMCA CRS	Draft policies that support Pre/K in school wellness policies	YMCA CRS Deridre Kleske, HHSA		10/2016: These are new items that will be flushed out over the upcoming domain meetings.				
				HHSA	Promote and encourage adoption of policies that support Pre/K	YMCA CRS Deridre Kleske, HHSA, CHIP		10/2016: These are new items that will be flushed out over the upcoming domain meetings.				
 	S22 S23	Improve physical activity environment in schools by supporting efforts to include PA into LCAPs	Work on PA/PE LCAP Module to complement CFPA LCAP modules	Paige Metz, SDCOE	TBD	TBD	TBD	10/2016: These are new items that will be flushed out over the upcoming domain meetings.				
Health Equity: The Schools & After-School Domain Workgroup actively works to strengthen wellness policies and activities in each of San Diego County's 42 school districts. These districts serve a broad spectrum of children from every socio-economic background. Workgroup activities are designed to increase healthy food and beverages and physical activity in school districts serving all San Diego County children.												
<b>Instructions</b>												
<b>Goal(s): The COI goals include:</b>												
	1. Increase opportunities for all children and families to access and eat healthful foods in a culturally appropriate manner.											
	2. Increase opportunities for all children and families to engage in physical activity in an inclusive and culturally appropriate manner.											
	3. Increase other opportunities to enhance economic, social, service, and built environments.											
	4. Promote operational excellence of the public private partnership.											
Identify and group domain objectives and their associated activities by the respective COI goals they help achieve using the corresponding icons.												
Action Plan (AP) Strategy: Identify the specific Action Plan strategy or strategies aligned with your domain's objectives.												
Key Indicator: Identify the specific key indicator(s) aligned with your domain's objectives (if applicable).												
Objectives: Objectives should be written to reflect the specific outcome you plan to accomplish within a specific timeframe. Objectives should follow SMART criteria: Specific, Measurable, Assignable, Realistic, and Time-related.												
	0-5 activities: Indicate activities that focus on the 0-5 population by placing the icon in the Objectives box.											
Overarching Strategies: Objectives should be color coded by the overarching strategy they help achieve, if applicable. Shade the objective box green when it ties to reducing Sugar Sweetened Beverage (SSB) consumption, purple when it ties to increasing Safe Routes to Healthy Places, and gold if it ties to both.												

<p>Activities: Activities are the specific actions you plan to take to achieve your objective. Activities should follow SMART criteria: Specific, Measurable, Assignable, Realistic, and Time-related. Each domain objective should have a minimum of one activity focused on the collection and monitoring of data related to the measurement of the implementation of the objective.</p>		
<p>Status Update: Regular and ongoing status updates should include any progress on the identified activity and action steps associated with the implementation of that activity, including unexpected outcomes and "connect-the-dots" opportunities. The overall progress for each objective should be reported in this section and should include the data collection and monitoring activity associated with that specific objective. All status updates should be dated for tracking purposes. Domain champions are responsible for ensuring domain workplans are updated on a quarterly basis.</p>		